

Vehicle Options

Q) Do we need a site Vehicle?

Site vehicle is used for:

- 1) Collecting fuel weekly, petrol and diesel, 80 to 100 litres
- 2) Taking green waste to tip
- 3) Moving people and tools around estate to carry out work tasks
- 4) Collecting consumables from various locations and shop
- 5) Maintenance work

Extra costs of the above without using a site vehicle:

1) Contractor would have to deliver weekly because we don't have the storage space to store any more than a week's supply	
Cost £45 per week x 51 weeks	£2295
2) Would need skips on site at an extra cost, 6 x 450	£2700
3) An extra 5 hours a week walk @£15 hour x 51	£3825
4) Delivery cost for mixed items based on last year's purchases	
Charge at an average of £7.5 per item x 65	£ 487.5
5) Maintenances work	£ ?
Total extra cost without site transport	£9307.50
Less cost of vehicle	£3610
Site saves a minimum per year having a vehicle	£5697.50

A) Yes

Vehicle options									
Supplier	cost	cost over 5 years	Insurance	Fuel	Road Tax	MOT/servicing	Repairs	Recovery	Total
Own	small van	5000	1000	900	500	265	500	300	145
									3610
Contractor van		4750							
									4750
Car user allowance		4500		500					
									5000
Own	Purchase vehicle and spread the cost over 5 years				Average fuel cost	£10 per week	£900 is what Judi Runciman quoted		
	Road tax £265		servicing and MOT is around £500		Will need a commercial vehicle breakdown cover				
	Repair fund to cover minor items such as tyres and small repairs				Major breakdowns will incur extra costs				
Contractors price		This was the lowest contractor quote last year			(except NSS who can no longer supply a vehicle)				
Car users allowance		Make the Facilities managers job with company car allowance							
Own									
The above purchased price is based on a 4/5 year old van with lowish mileage.					Purchase from reserve funds and repay over 5 years				
Recommend replacing vehicle at 10 years old									
a 2/3 year old van could be purchased and cost spread over 7/8 years					this will still keep the cost to £1000 per year				